SECRET

		R	OUTIN	G AND	RECOR	D SHEET	
FY	ECT: (Optional) 85/86 New Commi	unications S	Submitte	ed Durin	g the F	Y87-91 New Communications))) (
FROA] C+of	f 00 -	extension	(NO.	25X1
	Chief, Manage 2B07 Page		T		t (1)	14 May 1985	25 X 1
TO: buildi	(Officer designation, room ng)	m number, and	D/ RECEIVED	FORWARDED	OFFICER'S INITIALS	COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)	
2.	Chief, Communa Requirements (DS&T ROOM: 6	Coordinato	AY 1985 GBEN MIS				
3.	c/£D	/FB15					
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SECRET

OC-3705-85 14 May 1985

MEMORANDUM FOR: Chief, Communications Requirements Coordinator, DS&T					
FROM:	Chief, Management & Plans Staff, OPS/OC	25X1			
SUBJECT:	FY85/86 New Communications Submitted During the FY87-91 New Communications Services Exercise (AIUO)				
REFERENCE:	A. DDS&T 953-84, dtd 26 Dec 84				
	B. OC-3221-85, dtd 12 Mar 85				
1. Reference A included FY85 and FY86 communications requirements in addition to the FY87-91 New Communications Services. As mentioned in paragraph three of OC's Reference B, we have identified four of the FBIS FY85/86 submissions which are not currently formal requirements. The OC prepared costing sheets and the original FBIS submission have been attached. The appropriate cost for leaselines to accommodate these requirements are reflected on the costing sheets. You should plan to program funding for the first two years of the leaseline; OC will then pick up the recurring costs for leaselines commencing the third year. 2. OC and OIT are prepared to address the FBIS requirements for INTERNET. However, both offices are waiting for more definitive statement on the requirements from FBIS. 3. Please levy the remaining three FBIS requirements for high data rate metropolitan area service on the Office of Information Technology. If you have any further questions please contact the Management & Plans Staff on Secure or OIT/DNG STONE ST					
Attachment: As Stated					
WARNING NOTICE - INTELLIGENCE SOUR OR METHODS INVOLV		25 X 1			

CONFIDENTIAL

	REQ. NUMBER: DDS&T/FBIS-01/87	
	OFFICE RANK: 1 of 8	
OFFICE: Foreign Broadcast Information	Service	
TITLE: FBIS Modernization Communicat	ions Support to INTERNET	
Please check type of New Communications	Service.	
Enhanced communications to ex	isting capabilities.	
X Communications services for O	ngoing Initiatives	
Communications services for N	ew Initiatives	
REQUIREMENT:	•	
INTERNET is a worldwide communicat INTELSAT resources. The CONUS ground to Quantico. Relay communications are required follows:	ions capability for FBIS utilizing erminal will be located at uired from this ground terminal as	
a. One AUTODIN circuit to an area distribution to worldwide lateral consu	automated switching center for mers and FBIS Headquarters.	
b. Microwave or landline to central Headquarters for one full INTELSAT transaddition, communications are required be Langley for two simultaneous television	sponder equivalent bandwidth. In etween FBIS Headquarters and	
JUSTIFICATION:		
These links are necessary to realicapability.	ze the approved INTERNET	
TIME REQUIREMENT: FY 1986		•
IMPACT OF LACK OF SERVICE ON OTHER PROG	RAMS: None	
CONTACT:		
Name:	ST	Α
Office: FBIS		
Telephone:	25	Σź

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COST ESTIMATES FOR NEW COMMUNICATIONS SERVICES

MLS NO. 01b

DIRECTORATE: DS&T FISCAL YEAR 85

Requirement Nr.: 01 Office: FBIS Program Year: 86

Requirement: INTERNET - the CONUS ground terminal will be located at Quantico. Relay commo is required from this terminal as follows: one AUTODIN circuit to an area automated switching center f/distribution to worldwide lateral consumers & FBIS Hqs.

Microwave or landline to central switching equipment at FBIS Hqs. f/1 full INTELSAT transponder equivalent bandwidth. Contact FBIS, _______ secure.

Budget Level: () Base (X) Ongoing () New Init.

 $\underline{\text{Comment}}$: OC and OIT are aware of this project and are waiting for more definitive requirements statement from FBIS.

Responsible OC Office	Description	Quantity	Unit Cost	Total Cost
OC OTTICE	Description	Quantity	CONT	COSE

DNG/MFD

25X1

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	REQ. NUMBER: DDS&T/FBIS-02/87	
	OFFICE RANK: 2 of 8	
OFFICE:	Foreign Broadcast Information Service	
TITLE:	FBIS Modernization Communications Link I	
Please ch	neck type of New Communications Service.	
	_Enhanced communications to existing capabilities.	
<u> x</u>	Communications services for Ongoing Initiatives	
· ————————————————————————————————————	Communications services for New Initiatives	
REQUIREME	ENT:	
FBIS	S needs a data communications (T1) line between FBIS and P&PD.	
JUSTIFICA	ATION:	
muhlication	FBIS/PEPD link will allow the output of the FBIS automated ions system, including the Daily Reports (MIDAS), JPRS reports, eports, to be transmitted to PEPD for printing and distribution.	
TIME REQU	JIREMENT: FY 1985	
IMPACT OF	LACK OF SERVICE ON OTHER PROGRAMS:	
FBIS negating,	S will be unable to deliver its product in a timely manner thus in part, the thrust of the Modernization Program.	
CONTACT:		-
Name	25	5X1
Offic	ce: FBIS	
Tele	ephone:	5X1

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25X1-X1

COST ESTIMATES FOR NEW COMMUNICATIONS SERVICES

MLS NO. 01a

DIRECTORATE: DS&T FISCAL YEAR 85

Requirement Nr.: 02 Office: FBIS Program Year: 85
Requirement: DATACOM (T1) line between FBIS and P&PD.

Contact FBIS, secure.

Budget Level: () Base (X) Ongoing () New Init

<u>Comment</u>: OC is not aware of this project.

 Responsible
 Unit
 Total

 OC Office
 Description
 Quantity
 Cost

 DNG/MFD
 T1 lease per month
 \$1,500

CONTIDENTIAL

	REQ. NUMBER: DDS&T/FBIS-03/87
	OFFICE RANK: 3 of 8
OFFICE:	Foreign Broadcast Information Service
TITLE:	FBIS Modernization Communications Link II
Please ch	eck type of New Communications Service.
**************************************	_Enhanced communications to existing capabilities.
<u> x</u>	Communications services for Ongoing Initiatives
	Communications services for New Initiatives
REQUIREME	NT:
FBIS	needs a data communications (T1) line between FBIS and SAFE.
publication timely de	FBIS /SAFE link will allow FBIS to deliver the output of the ons system in electronic form to Agency analysts who require
IMPACT OF	LACK OF SERVICE ON OTHER PROGRAMS:
FBIS negating,	will be unable to deliver its product in a timely manner thus in part, the thrust of the Modernization Program.
CONTACT:	
Name	25X
Offi	ce: FBIS
Tele	phone: Green 25X

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COST ESTIMATES FOR NEW COMMUNICATIONS SERVICES

MLS NO. 01c

	DIRECTO	ATE: DS&T FISCAL YEAR 85	
	Requirement Nr.: 0	Office: FBIS Program	<u>Year</u> : 86
<u>Requirem</u>	ent: DATACOM (T1) line betwee	n FBIS and SAFE.	
	Contact	BIS, secure.	
	Budget Level: (Base (X) Ongoing () Ne	ew Init.
Comment:	OC is not aware of this requ	irement. Costing for a T1 lea	ise is provided.
Responsible OC Office	Description	Quantity	Unit Total Cost Cost
OND	T1 leaseline per month		\$1,500

25<u>X1</u>;X1

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	REQ. NUMBER: DDS&T/FBIS-04/87					
	OFFICE RANK: 4 of 8					
OFFICE:	Foreign Broadcast Information Service					
TITLE:	TITLE: FBIS Modernization Communications Link III					
Please ch	eck type of New Communications Service.					
-	Enhanced communications to existing capabilities.					
<u> </u>	_Communications services for Ongoing Initiatives					
	_Communications services for New Initiatives					
REQUIREME	NT:					
FBIS	needs a data communications (T1) line between JPRS and FBIS.					
JUSTIFICA	TION:					
for final	JPRS/FBIS link will allow JPRS to deliver their reports to FBIS formatting before being disseminated on the links described in rnization Communications links I and II.					
TIME REQU	IREMENT: FY 1986					
IMPACT OF	LACK OF SERVICE ON OTHER PROGRAMS:					
FBIS negating,	will be unable to deliver its product in a timely manner thus in part, the thrust of the Modernization Program.					
CONTACT:						
Name		25X				
Offic	re: FBIS					
Telep	phone: Green	25X				

1%

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25;25X1

COST ESTIMATES FOR NEW COMMUNICATIONS SERVICES

MLS NO. 01d

DIRECTORATE: DS&T FISCAL YEAR 85

Requirement Nr.: 04 Office: FBIS Program Year: 86
Requirement: DATACOM (T1) line between JPRS and FBIS.

Contact FBIS, secure.

Budget Level: () Base (X) Ongoing () New Init.

Comment: OC is not aware of this requirement. Costing for a T1 leaseline is provided.

Responsible
OC Office Description Quantity Cost Cost

DND T1 leaseline per month \$1,000